

Medford Twp

AFFIDAVIT OF PUBLICATION : 602538

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 11th day of August, A.D., 2016, and the last on the 11th day of August, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that ~~they~~ are true.

David Dove

Subscribed and sworn to before me this 11th day of August, A.D., 2016.

Jona J Thomas
Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$183.89



FILED

AUG 19 2016

Danna Potters
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
Medford Township

René County

will meet on August 23, 2016 at 7:30pm at 21412 West 69th Sterling, KS 67579 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 21412 West 69th Sterling, KS 67579 and will be available at this hearing.

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017	
FUND				
General	Expenditures 4,415	Actual Tax Rate* 0.996	Expenditures 3,925	Actual Tax Rate* 0.996
Road	58,167	18,442	54,774	17,837
Special Machinery				
Totals	62,582	19,438	58,699	18,833
Less: Transfers	16,837		15,500	
Net Expenditure	45,745		43,199	
Total Tax Levied	66,559		49,290	
Assessed Valuation:				
Township	3,424,220	2,617,212	2,481,272	
Outstanding Indebtedness, Jan 1	2014	2015	2016	
G.O. Bonds	0	0	0	
Other	0	0	0	
Lease Purchase Principal	0	0	0	
Total	0	0	0	

*Tax rates are expressed in mills.

Tony Ralsback
Township Official

602538



To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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[illegible]

Final Assessed Valuation:	County Clerk's Use Only
Township	6481, 272
	Nov. 1, 2016 Valuation

Rhonda Stillwell
Karen Schoenhoff

18503 W Arlington Rd
Arlington, KS 67514

rsbiz22@embarqmail.com

2016

County Clerk

Governing Body

FILED

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

AUG 25 2016

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Dena Patten,
COUNTY CLERK

Medford Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016		+ \$	<u>49,290</u>
2. Debt service levy in 2016		- \$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>49,290</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+	<u>2,306</u>	
5. Increase in personal property for 2016:				
5a. Personal property 2016		+	<u>98,481</u>	
5b. Personal property 2015		-	<u>365,803</u>	
5c. Increase in personal property (5a minus 5b)		+	<u>0</u>	
6. Valuation of property that changed in use during 2016:		+	<u>(Use Only if > 0)</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>2,306</u>	
8. Total estimated valuation July 1, 2016			<u>2,481,272</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>2,478,966</u>	
10. Factor for increase (7 divided by 9)			<u>0.00093</u>	
11. Amount of increase (10 times 3)		+	<u>46</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>49,336</u>	
13. Debt service levy in this 2017 budget			<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>49,336</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)		\$	<u>62</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>49,398</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Medford Township
Reno County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,606	223	3	17	1	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	46,684	3,996	59	312	12	38
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	49,290	4,219	62	329	13	40

County Treas Motor Vehicle Estimate 4.219

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 329

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 40

MVT Factor 0.08560

RVT Factor 0.00126

16/20M Factor 0.00667

Comm Veh Factor 0.00026

Watercraft Factor 0.00081

Medford Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	1,500	80-122
Road	Special Machinery	16,837	15,500	15,800	68-141g
	Total	16,837	15,500	17,300	
	Adjustments *				
	Adjusted Totals	16,837	15,500	17,300	

* Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Medford Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	768	969	4
Receipts:			
Ad Valorem Tax	4,268	2,606	xxxxxxxxxxxxxx
Delinquent Tax	118	118	118
Motor Vehicle Tax	211	216	223
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	15	16	17
Commercial Vehicle Tax	1	1	1
Watercraft Tax	0	0	2
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	735
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,616	2,960	1,099
Resources Available:	5,384	3,929	1,103
Expenditures:			
Officers Pay			3,000
Salaries & Wages			
Insurance	3,806	3,250	4,300
Publications	184	200	300
Professional Services	425	475	800
Buildings Maintenance			
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			1,500
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,415	3,925	9,900
Unencumbered Cash Balance Dec 31	969	4	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	4,415	4,640	9,900

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance 9,900
Tax Required 8,797
Delinquent Comp Rate: 0.0%
Amount of 2016 Ad Valorem Tax 8,797

Medford Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	4,443	19,328	17,660
Receipts:			
Ad Valorem Tax	62,489	46,684	xxxxxxxxxxxxxxx
Delinquent Tax	2,113	2,113	2,113
Motor Vehicle Tax	3,910	3,950	3,996
Recreational Vehicle Tax	56	57	59
16/20M Vehicle Tax	277	290	312
Commercial Vehicle Tax	12	12	12
Watercraft Tax	0	0	38
Special Highway/Gasoline Tax	4,157	0	0
Berry/ Tractor refund	30		
Prior year voided check	8		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	73,052	53,106	6,530
Resources Available:	77,495	72,434	24,190
Expenditures:			
Wages & Payroll Taxes	8,108	8,500	9,000
Officers	2,774	2,774	
Road Materials & Supplies	6,588	7,000	10,000
Fuel	4,940	5,000	7,000
Repairs & Parts	5,356	6,500	9,500
Insurance	247	300	
Contract Hire	2,117	9,000	11,000
Professional Services	200	200	
Equipment	11,000		
Cash Forward (2017 column)			
Transfer to Special Machinery	16,837	15,500	15,800
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,167	54,774	62,300
Unencumbered Cash Balance Dec 31	19,328	17,660	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	67,350	62,050	62,300

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate:

0.0%

Amount of 2016 Ad Valorem Tax

Special Machinery

K.S.A. 68-141#

	2015 Actual Year
Unencumbered Cash Balance, Jan 1	16,589
Transfers from:	
Road Fund	16,837
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	33,426
Total Expenditures	
Unencumbered Cash Balance, Dec 31	33,426

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	Actual Tax Rate*	Actual Tax Rate*	Budget Authority for Expenditures
Fund	Expenditures	Expenditures	Amount of 2016 Ad Valorem Tax
General	4,415	3,925	9,900
Debt Service			8,797
Library			
Road	58,167	54,774	38,110
			15,359
Special Machinery			
Totals	62,582	58,699	72,200
	19.438	18.833	46,908
			18,904
Less: Transfers	16,837	15,500	
Net Expenditure	45,745	43,199	17,300
			54,900
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Total	0	0	0

*Tax rates are expressed in mills.

Tony Railsback
Township Official

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